

ORDINANCE NO. 2019-O-03 (AMENDED)

**AN ORDINANCE PROVIDING APPROPRIATIONS FOR CURRENT
EXPENSES AND OTHER EXPENDITURES OF THE CITY OF
MENTOR-ON-THE-LAKE FOR THE YEAR 2019,
REPEALING ANY ORDINANCE PRIOR THERETO, AND
DECLARING AN EMERGENCY**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MENTOR-ON-THE-
LAKE, COUNTY OF LAKE, AND STATE OF OHIO:**

SECTION 1. That, to provide for current expenses and other expenditures of the City of Mentor-on-the-Lake, Ohio, during the fiscal year ending December 31, 2019, the following sums are set aside and appropriated:

SECTION 2. That, there be appropriated from the **General Fund** the following:

<u>COST CENTER</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
Council:		
Personnel Services	\$ -0-	\$ 61,500
Other	-0-	<u>1,500</u>
Total	-0-	63,000
Mayor:		
Personnel Services	\$ -0-	\$ 77,550
Other	-0-	<u>2,250</u>
Total	-0-	79,800
Administration/Finance:		
Personnel Services	\$ -0-	\$ 258,420
Other	-0-	<u>17,400</u>
Total	-0-	275,820
Legal:		
Personnel Services	\$ -0-	\$ 49,820
Other	-0-	<u>5,000</u>
Total	-0-	54,820
Engineering:		
Other	\$ 805	\$ 12,000
Total	805	12,000
Civil Service Commission:		
Personnel Services	\$ -0-	\$ -0-
Other	-0-	<u>1,075</u>
Total	-0-	1,075

<u>COST CENTER</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
Planning & Zoning:		
Personnel Services	\$ -0-	\$ -0-
Other	<u>-0-</u>	<u>530</u>
Total	-0-	530
Board of Zoning Appeals:		
Personnel Services	\$ -0-	\$ -0-
Other	<u>-0-</u>	<u>605</u>
Total	-0-	605
Building & Grounds:		
Personnel Services	\$ -0-	\$ -0-
Other	<u>-0-</u>	<u>133,000</u>
Total	-0-	133,000
General Services:		
Personnel Services	\$ -0-	\$ 7,765
Other	-0-	240,700
Transfer to Fund No. 441	<u>-0-</u>	<u>250,000</u>
Total	-0-	498,465
Fire Department:		
Personnel Services	\$ -0-	\$ 118,800
Other	<u>-0-</u>	<u>75,500</u>
Total	-0-	194,300
Police Department:		
Personnel Services	\$ -0-	\$ 261,535
Other	38,275	58,000
Transfer to Fund No. 441	<u>-0-</u>	<u>20,000</u>
Total	38,275	339,535
Communications:		
Personnel Services	\$ -0-	\$ 287,958
Other	<u>-0-</u>	<u>27,794</u>
Total	-0-	315,752
Service Department:		
Personnel Services	\$ -0-	\$ 194,500
Other	<u>1,922</u>	<u>35,350</u>
Total	1,922	229,850

<u>COST CENTER</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
Recreation:		
Personnel Services	\$ -0-	\$ -0-
Other	-0-	22,900
Total	-0-	22,900
101 TOTAL GENERAL FUND	<u>\$ 41,002</u>	<u>\$2,221,452</u>

SECTION 3. That, there be appropriated from the **Safety Forces Fund**, the following:

<u>COST CENTER</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
Fire Dept.:		
Personnel Services	\$ -0-	\$ 260,900
Total	-0-	260,900
Police Dept.:		
Personnel Services	\$ -0-	\$ 383,400
Other	-0-	8,000
Total	-0-	391,400
240 TOTAL FUND	<u>\$ -0-</u>	<u>\$ 652,300</u>

SECTION 4. That there be appropriated from the following funds:

<u>FUND</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
211 POLICE PENSION FUND		
Personnel Services	\$ -0-	\$ 42,995
Other	-0-	1,000
TOTAL FUND	<u>\$ -0-</u>	<u>\$ 43,995</u>
212 POLICE LEVY FUND		
Personnel Services	\$ -0-	\$ 300,040
Other	4,226	153,675
TOTAL FUND	<u>\$ 4,226</u>	<u>\$ 453,715</u>
221 FIRE LEVY FUND		
Personnel Services	\$ -0-	\$ 273,134
Other	5,604	115,089
TOTAL FUND	<u>\$ 5,604</u>	<u>\$ 388,223</u>

224 POLICE OBBC FUND		
Other	-0-	8,750
TOTAL FUND	<u>\$ -0-</u>	<u>\$ 8,750</u>
<u>FUND</u>	<u>PRIOR YEAR</u>	<u>CURRENT</u>
	<u>ENCUMBRANCES</u>	<u>APPROPRIATION</u>
231 STREET, CONST., MAINT. AND REPAIR FUND		
Personnel Services	\$ -0-	\$ 249,800
Other	13,833	79,150
TOTAL FUND	<u>\$ 13,833</u>	<u>\$ 328,950</u>
232 STATE HIGHWAY FUND		
Personnel Services	\$ -0-	\$ -0-
Other	14,334	31,000
TOTAL FUND	<u>\$ 14,334</u>	<u>\$ 31,000</u>
241 CHARTER POLICE LEVY		
Personnel Services	\$ -0-	\$ 212,935
Other	-0-	2,500
TOTAL FUND	<u>\$ -0-</u>	<u>\$ 215,435</u>
242 CHARTER FIRE LEVY		
Personnel Services	\$ -0-	\$ 156,200
Other	-0-	2,000
TOTAL FUND	<u>\$ -0-</u>	<u>\$ 158,200</u>
243 CHARTER ROAD LEVY		
Personnel Services	\$ -0-	\$ -0-
Other	240	160,500
TOTAL FUND	<u>\$ 240</u>	<u>\$ 160,500</u>
213 DRUG LAW ENFORCEMENT	<u>-0-</u>	<u>\$ 900</u>
214 LAW ENFORCEMENT TRUST	<u>205</u>	<u>\$ 3,500</u>
215 LAW ENFORCEMENT EDUC.	<u>-0-</u>	<u>\$ 2,500</u>
216 EMS GRANT	<u>-0-</u>	<u>\$ 1,500</u>
217 ODNR FISHING	<u>-0-</u>	<u>\$ 420</u>
218 MCMINN SIGNS	<u>-0-</u>	<u>\$ 412</u>
222 GRANTS - OTHER	<u>-0-</u>	<u>\$ 1,500</u>

331 MUNICIPAL COMPLEX RENOVATION PROJECT	<u>-0-</u>	<u>\$ 1</u>
332 STORMWATER GRANTS	<u>17,856</u>	<u>\$ 650,000</u>
<u>FUND</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
334 OPWC - 93/SALIDA	<u>-0-</u>	<u>\$ 5,540</u>
335 FIRE EQUIPMENT		
Other	<u>-0-</u>	30,000
Transfer to Fund No. 441	<u>-0-</u>	<u>10,000</u>
Total	<u>-0-</u>	<u>\$ 40,000</u>
336 RADIO EQUIPMENT	<u>-0-</u>	<u>\$ 588</u>
441 BOND RETIREMENT	<u>-0-</u>	<u>\$ 1,736,798</u>
442 LAKEWAY SPECIAL ASSMNT.	<u>-0-</u>	<u>\$ 18,973</u>
700 TRUST AND AGENCY	<u>-0-</u>	<u>\$ 13,000</u>

SECTION 5. That, the Administrative Director is hereby authorized to issue checks for payment from any of the foregoing appropriations, upon receiving proper certificates and vouchers thereof, and approved by the officer authorized by law to approve expenditure, provided that no checks shall be issued or paid for salaries or wages except to those employed by authority of or in accordance with law or ordinance.

SECTION 6. The Clerk of Council is hereby directed to forward a certified copy of this Ordinance to the Lake County Auditor.

SECTION 7. That, all formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and that all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22, of the Ohio Revised Code.

SECTION 8. That, this Ordinance is hereby declared to be an emergency measure and is passed as such, the emergency being the need to provide for the current expenses and other expenditures required necessary for the immediate preservation of the public peace, health, safety, and welfare of the City.

WHEREFORE, this Ordinance shall take effect and be in full force immediately upon its passage by Council and approval by the Mayor, or as otherwise provided by law.

ADOPTED: March 12, 2019

Desiree Thompson

**DESIREA A. THOMPSON
PRESIDENT OF COUNCIL**

ATTEST: Jane M. Aaxe
CLERK OF COUNCIL

David R. Eva 3/12/19
DAVID R. EVA DATE
MAYOR