

**ORDINANCE NO. 2020-0-01.**

**AN ORDINANCE PROVIDING APPROPRIATIONS FOR CURRENT  
EXPENSES AND OTHER EXPENDITURES OF THE CITY OF  
MENTOR-ON-THE-LAKE FOR THE YEAR 2020,  
REPEALING ANY ORDINANCE PRIOR THERETO, AND  
DECLARING AN EMERGENCY**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MENTOR-ON-THE-  
LAKE, COUNTY OF LAKE, AND STATE OF OHIO:**

**SECTION 1.** That, to provide for current expenses and other expenditures of the City of Mentor-on-the-Lake, Ohio, during the fiscal year ending December 31, 2020, the following sums are set aside and appropriated:

**SECTION 2.** That, there be appropriated from the **General Fund** the following:

<b><u>COST CENTER</u></b>	<b><u>PRIOR YEAR ENCUMBRANCES</u></b>	<b><u>CURRENT APPROPRIATION</u></b>
Council:		
Personnel Services	\$ -0-	\$ 64,090
Other	<u>-0-</u>	<u>1,000</u>
Total	-0-	65,090
Mayor:		
Personnel Services	\$ -0-	\$ 80,405
Other	<u>-0-</u>	<u>2,300</u>
Total	-0-	82,705
Administration/Finance:		
Personnel Services	\$ -0-	\$ 278,550
Other	<u>21</u>	<u>19,410</u>
Total	21	297,960
Legal:		
Personnel Services	\$ -0-	\$ 50,700
Other	<u>-0-</u>	<u>5,000</u>
Total	-0-	55,700
Engineering:		
Other	\$ <u>-0-</u>	\$ 10,000
Total	-0-	10,000
Civil Service Commission:		
Personnel Services	\$ -0-	\$ -0-
Other	<u>-0-</u>	<u>7,600</u>
Total	-0-	7,600

<u>COST CENTER</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
Planning & Zoning:		
Personnel Services	\$ -0-	\$ -0-
Other	850	1,080
Total	<u>850</u>	<u>1,080</u>
Board of Zoning Appeals:		
Personnel Services	\$ -0-	\$ -0-
Other	-0-	605
Total	<u>-0-</u>	<u>605</u>
Building & Grounds:		
Personnel Services	\$ -0-	\$ -0-
Other	176	139,130
Total	<u>-0-</u>	<u>139,130</u>
General Services:		
Personnel Services	\$ -0-	\$ 7,765
Other	-0-	248,850
Transfer to Fund No. 441	-0-	270,000
Total	<u>-0-</u>	<u>526,615</u>
Fire Department:		
Personnel Services	\$ -0-	\$ 234,658
Other	-0-	19,500
Total	<u>-0-</u>	<u>254,158</u>
Police Department:		
Personnel Services	\$ -0-	\$ 439,415
Other	-0-	20,000
Transfer to Fund No. 441	-0-	20,000
Total	<u>-0-</u>	<u>479,415</u>
Communications:		
Personnel Services	\$ -0-	\$ 302,172
Other	600	28,455
Total	<u>600</u>	<u>330,627</u>
Service Department:		
Personnel Services	\$ -0-	\$ 136,300
Other	-0-	81,953
Total	<u>-0-</u>	<u>218,253</u>

<u>COST CENTER</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
Recreation:		
Personnel Services	\$ -0-	\$ -0-
Other	<u>1,928</u>	<u>22,300</u>
Total	1,928	22,300
<b>101 TOTAL GENERAL FUND</b>	<b><u>\$ 3,575</u></b>	<b><u>\$2,491,238</u></b>

**SECTION 3.** That, there be appropriated from the Safety Forces Fund, the following:

<u>COST CENTER</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
Fire Dept.:		
Personnel Services	\$ <u>-0-</u>	\$ 233,629
Total	-0-	233,629
Police Dept.:		
Personnel Services	\$ -0-	\$ 405,900
Other	<u>-0-</u>	<u>8,000</u>
Total	-0-	413,900
<b>240 TOTAL FUND</b>	<b><u>\$ -0-</u></b>	<b><u>\$ 647,529</u></b>

**SECTION 4.** That there be appropriated from the following funds:

<u>FUND</u>	<u>PRIOR YEAR ENCUMBRANCES</u>	<u>CURRENT APPROPRIATION</u>
<b>211 POLICE PENSION FUND</b>		
Personnel Services	\$ -0-	\$ 43,000
Other	<u>-0-</u>	<u>1,000</u>
<b>TOTAL FUND</b>	<b><u>\$ -0-</u></b>	<b><u>\$ 44,000</u></b>
<b>212 POLICE LEVY FUND</b>		
Personnel Services	\$ -0-	\$ 325,053
Other	<u>1,026</u>	<u>146,970</u>
<b>TOTAL FUND</b>	<b><u>\$ 1,026</u></b>	<b><u>\$ 472,023</u></b>
<b>221 FIRE LEVY FUND</b>		
Personnel Services	\$ -0-	\$ 312,828
Other	<u>3,405</u>	<u>107,520</u>
<b>TOTAL FUND</b>	<b><u>\$ 3,405</u></b>	<b><u>\$ 420,348</u></b>

<b>224 POLICE OBBC FUND</b>			
	Other	-0-	8,750
	<b>TOTAL FUND</b>	<u><u>\$ -0-</u></u>	<u><u>\$ 8,750</u></u>
<b><u>FUND</u></b>		<b><u>PRIOR YEAR ENCUMBRANCES</u></b>	<b><u>CURRENT APPROPRIATION</u></b>
<b>231 STREET, CONST., MAINT. AND REPAIR FUND</b>			
	Personnel Services	\$ -0-	\$ 390,452
	Other	19,397	100,755
	Transfer to Fund No. 441	-0-	15,000
	<b>TOTAL FUND</b>	<u><u>\$ 19,397</u></u>	<u><u>\$ 506,207</u></u>
<b>232 STATE HIGHWAY FUND</b>			
	Personnel Services	\$ -0-	\$ -0-
	Other	25,252	43,000
	<b>TOTAL FUND</b>	<u><u>\$ 25,252</u></u>	<u><u>\$ 43,000</u></u>
<b>241 CHARTER POLICE LEVY</b>			
	Personnel Services	\$ -0-	\$ 212,200
	Other	-0-	2,500
	<b>TOTAL FUND</b>	<u><u>\$ -0-</u></u>	<u><u>\$ 214,700</u></u>
<b>242 CHARTER FIRE LEVY</b>			
	Personnel Services	\$ -0-	\$ 155,329
	Other	-0-	2,000
	<b>TOTAL FUND</b>	<u><u>\$ -0-</u></u>	<u><u>\$ 157,329</u></u>
<b>243 CHARTER ROAD LEVY</b>			
	Personnel Services	\$ -0-	\$ -0-
	Other	250	211,500
	<b>TOTAL FUND</b>	<u><u>\$ 250</u></u>	<u><u>\$ 211,500</u></u>
<b>213 DRUG LAW ENFORCEMENT</b>		<u><u>-0-</u></u>	<u><u>\$ 100</u></u>
<b>214 LAW ENFORCEMENT TRUST</b>		<u><u>-0-</u></u>	<u><u>\$ 3,000</u></u>
<b>215 LAW ENFORCEMENT EDUC.</b>		<u><u>300</u></u>	<u><u>\$ 3,500</u></u>
<b>217 ODNR FISHING</b>		<u><u>-0-</u></u>	<u><u>\$ 422</u></u>
<b>218 MCMINN SIGNS</b>		<u><u>-0-</u></u>	<u><u>\$ 412</u></u>
<b>219 CDBG GRANT</b>		<u><u>-0-</u></u>	<u><u>\$ 141,500</u></u>
<b>220 PERMIT BOND DEPOSIT</b>		<u><u>-0-</u></u>	<u><u>\$ 143,164</u></u>

<b>222 GRANTS - OTHER</b>	<u><b>-0-</b></u>	<u><b>\$ 642</b></u>
<b>331 MUNICIPAL COMPLEX RENOVATION PROJECT</b>	<u><b>-0-</b></u>	<u><b>\$ 1</b></u>
<b>332 STORMWATER GRANTS</b>	<u><b>-0-</b></u>	<u><b>\$ 245,000</b></u>
<b><u>FUND</u></b>	<b><u>PRIOR YEAR ENCUMBRANCES</u></b>	<b><u>CURRENT APPROPRIATION</u></b>
<b>334 OPWC – 93/SALIDA</b>	<u><b>-0-</b></u>	<u><b>\$ 5,540</b></u>
<b>335 FIRE EQUIPMENT</b>		
<b>Other</b>	<u><b>-0-</b></u>	<u><b>25,000</b></u>
<b>Transfer to Fund No. 441</b>	<u><b>-0-</b></u>	<u><b>10,000</b></u>
<b>Total</b>	<u><b>-0-</b></u>	<u><b>\$ 35,000</b></u>
<b>336 RADIO EQUIPMENT</b>	<u><b>-0-</b></u>	<u><b>\$ 588</b></u>
<b>441 BOND RETIREMENT</b>	<u><b>-0-</b></u>	<u><b>\$ 1,612,200</b></u>
<b>442 LAKEWAY SPECIAL ASSMNT.</b>	<u><b>-0-</b></u>	<u><b>\$ 18,973</b></u>
<b>700 TRUST AND AGENCY</b>	<u><b>23</b></u>	<u><b>\$ 5,000</b></u>

**SECTION 5.** That, the Administrative Director is hereby authorized to issue checks for payment from any of the foregoing appropriations, upon receiving proper certificates and vouchers thereof, and approved by the officer authorized by law to approve expenditure, provided that no checks shall be issued or paid for salaries or wages except to those employed by authority of or in accordance with law or ordinance.

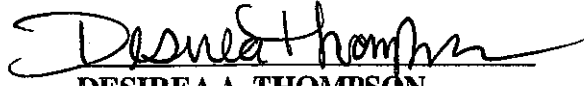
**SECTION 6.** The Clerk of Council is hereby directed to forward a certified copy of this Ordinance to the Lake County Auditor.

**SECTION 7.** That, all formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and that all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22, of the Ohio Revised Code.

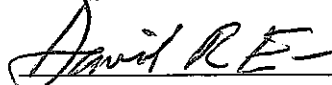
**SECTION 8.** That, this Ordinance is hereby declared to be an emergency measure and is passed as such, the emergency being the need to provide for the current expenses and other expenditures required necessary for the immediate preservation of the public peace, health, safety, and welfare of the City.

**WHEREFORE,** this Ordinance shall take effect and be in full force immediately upon its passage by Council and approval by the Mayor, or as otherwise provided by law.

ADOPTED: February 25, 2020

  
DESIREA A. THOMPSON  
PRESIDENT OF COUNCIL

ATTEST: Joyce M. Sape  
CLERK OF COUNCIL

 2/25/20  
DAVID R. EVA      DATE  
MAYOR