

RESOLUTION NO. 2023-R-15 (Amended)

A RESOLUTION APPROVING THE 2024 BUDGET

WHEREAS, the Administrative Director has prepared a proposed Budget for 2024, in accordance with the form prescribed by the Auditor of State, and approved by the Auditor of Lake County, as required by law; and

WHEREAS, a Public Hearing on said proposed Budget was held by Council on June 27, 2023; and

WHEREAS, this Council has duly considered the proposed Budget on the dates shown below.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MENTOR-ON-THE-LAKE, COUNTY OF LAKE, AND STATE OF OHIO, AS FOLLOWS:

Section 1. That the annual Budget for 2024, as attached hereto and made a part hereof, be and the same is hereby adopted by the Council.

Section 2. That the following funds that derive revenues from general property tax sources and their respective levied millage rates are hereby submitted to the County Budget Commission for approval:

| <u>FUND</u> | <u>MILLAGE</u> | <u>ESTIMATED REVENUES</u> |
|------------------------------|-----------------------|----------------------------------|
| General - 101 | 2.70 | \$ 375,000 |
| Police Pension - 211 | .30 | \$ 42,000 |
| Police Protection Levy - 212 | 9.20 | \$ 415,000 |
| Fire Protection Levy - 221 | 7.30 | \$ 330,000 |
| Safety Forces Levy - 240 | 4.50 | \$ 620,000 |
| Charter Police Levy - 241 | 1.50 | \$ 207,000 |
| Charter Fire Levy - 242 | 1.10 | \$ 153,000 |
| Charter Road Levy - 243 | 1.20 | \$ 166,000 |
| TOTAL MILLAGE | 27.80 | |

Section 3. That the Administrative Director is hereby authorized and directed to certify the same to the Lake County Auditor according to law.

Section 4. That this Resolution shall take effect and be in full force from and after its adoption at the earliest period allowed by law.

ADOPTED: June 27, 2023



ROBERT JOHNSON
PRESIDENT OF COUNCIL

ATTEST: Joyce M. Ayer
CLERK OF COUNCIL

 6/27/23
DAVID R. EVA DATE
MAYOR

1st Reading 5/23/23
2nd Reading 6/13/23
3rd Reading 6/27/23