

**RESOLUTION NO. 2024-R-20**

**A RESOLUTION APPROVING THE 2025 BUDGET**

**WHEREAS**, the Administrative Director has prepared a proposed Budget for 2025, in accordance with the form prescribed by the Auditor of State, and approved by the Auditor of Lake County, as required by law; and

**WHEREAS**, a Public Hearing on said proposed Budget was held by Council on July 9<sup>th</sup>, 2024; and

**WHEREAS**, this Council has duly considered the proposed Budget on the dates shown below.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MENTOR-ON-THE-LAKE, COUNTY OF LAKE, AND STATE OF OHIO, AS FOLLOWS:**

**Section 1.** That the annual Budget for 2025, as attached hereto and made a part hereof, be and the same is hereby adopted by the Council.

**Section 2.** That the following funds that derive revenues from general property tax sources and their respective levied millage rates are hereby submitted to the County Budget Commission for approval:

<b><u>FUND</u></b>	<b><u>MILLAGE</u></b>	<b><u>ESTIMATED REVENUES</u></b>
General - 101	2.70	\$ 375,000
Police Pension - 211	.30	\$ 42,000
Police Protection Levy - 212	9.20	\$ 415,000
Fire Protection Levy - 221	7.30	\$ 330,000
Safety Forces Levy - 240	4.50	\$ 620,000
Charter Police Levy - 241	1.50	\$ 207,000
Charter Fire Levy - 242	1.10	\$ 153,000
Charter Road Levy - 243	1.20	\$ 166,000
Parks & Recreation Levy - 244	0.75	\$ 103,500
<b>TOTAL MILLAGE</b>	<b>28.55</b>	


**Section 3.** That the Administrative Director is hereby authorized and directed to certify the same to the Lake County Auditor according to law.

**Section 4.** That this Resolution shall take effect and be in full force from and after its adoption at the earliest period allowed by law.

ADOPTED: 7/9/2024

  
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ROBERT JOHNSON  
PRESIDENT OF COUNCIL

ATTEST:   
\_\_\_\_\_  
CLERK OF COUNCIL

 7/9/2024  
\_\_\_\_\_  
DAVID R. EVA                      DATE  
MAYOR

1<sup>st</sup> Reading 6/11/2024

2<sup>nd</sup> Reading 6/25/2024

3<sup>rd</sup> Reading 7/9/2024